

PROCEEDINGS OF THE M.D(NHM) & COMMISSIONER OF HEALTH AND FAMILY WELFARE  
ANDHRA PRADESH HYDERABAD

PRESENT : SRI. SAURABH GAUR IAS  
COMMISSIONER OF HEALTH AND FAMILY WELFARE & M.D(NHM)

Procs Rc.No.38720/SHS&FW/NPCB/A.P./2014

Dated : 20.11.2014

Sub:- NPCB-SHS- Settlement of NGOs dues in the District for the year 2011-12 and 2012-13-  
Sanction of Rs.3,71,35,025/- Orders issued – Reg.

Ref:-NGOs dues reported by the Dpms of DBCSs in the State through email

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ORDER:-

Sanction is here by accorded for an amount of Rs.3,71,35,025/-(Rupees Three crores seventy one lakhs thirty five thousand and twenty five only) for incurring expenditure towards expenditure for clear off the NGOs dues in the districts as shown below for the year 2011-12 and 2012-13.

| S.No. | Name of the District | No. of NGOs | Dues for the year 2011-12 | Dues for the year 2012-13 | Total Amount | Available balances with DBCSs up to 30.09.2014 | To be Released now |
|-------|----------------------|-------------|---------------------------|---------------------------|--------------|--|--------------------|
| 1     | Srikakulam           | 15          | 0                         | 0                         | 0            | 731000   | 0                  |
| 2     | Vizianagaram         | 9           | 0                         | 412400                    | 412400       | 650000   | 0                  |
| 3     | Visakhapatnam        | 5           | 0                         | 0                         | 0            | 654000   | 0                  |
| 4     | East Godavari        | 11          | 6181850                   | 6186925                   | 12368775     | 5000000  | 7368775            |
| 5     | West Godavari        | 8           | 0                         | 1109250                   | 1109250      | 20000  | 1089250            |
| 6     | Krishna              | 10          | 0                         | 4817575                   | 4817575      | 1251000  | 3566575            |
| 7     | Guntur               | 6           | 6140675                   | 13041000                  | 19181675     | 1950000  | 17231675           |
| 8     | Prakasam             | 8           | 1335000                   | 2221500                   | 3556500      | 563000   | 2993500            |
| 9     | Nellore              | 9           | 0                         | 229500                    | 229500       | 25000  | 204500             |
| 10    | Chittoor             | 10          | 0                         | 1854000                   | 1854000      | 217000   | 1637000            |
| 11    | Kadapa               | 8           | 0                         | 0                         | 0            | 200000   | 0                  |
| 12    | Ananthapur           | 7           | 0                         | 3048750                   | 3048750      | 5000   | 3043750            |
| 13    | Kurnool              | 10          | 0                         | 0                         | 0            | 1500000  | 0                  |
|       | Grand Total          | 116         | 13657525                  | 32920900                  | 46578425     | 12766000                                       | 37135025           |

The SPM (NHM) is directed to release the above budget to the DBCSs account from available budget of SHS (NPCB) and Bank accounts Nos. along with IFSC codes are here with enclosed.

The DPM DBCSs are informed to clear off all the NGOs dues for the year 2011-12 and 2012-13 as per the norms and guidelines issued by the Government of India (NPCB) and furnish the utilization certificate from the NGOs for the amount received by them.

They are further informed and with a request to approach the DHS(NHM) of the District concerned DHS(NHM) for any purpose to function the DHS(NPCB) in a smooth manner by 30.11.2014 under all circumstances.

Sd/- SAURABH GAUR IAS  
Commissioner of Health & Family Welfare

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Joint Director (NPCB) 21/11/14

To

All the DPMS of DBCSs in the State

All the DM&HOs and Vice-Chairman of DBCSs in the State

Copy to the SPM,(NHM),O/o CHFW Campus, A.P., Hyderabad

Copy to all the District Collectors and Chairman of DBCSs in the State

Copy submitted to the Prl. Secretary to Government ,HM&FW, A.P., Hyderabad

Copy to Dy. Director General of Health Services(Ophth) ,Ministry of Health and Family welfare ,New Delhi